

Team Girls LAX
 Season Spring

**Acalanes High School
 ASB/Boosters
 2020-2021 Budget**

Updated 3/01/21

Part 1: Revenue

Revenue Source	Revenue Activity	Combined Total
Total Athletes		52.00
Player Contributions		42.00
Player Contribution %		81%
Player Contribution Amount	ASB	\$ 50.00
Contribute per player	Boosters	\$ 128.48
Athletic Carryover	19-20 Carryover ASB	\$ 4,847.93
Athletic Contribution	Athletic Player Contribution	\$ 2,100.00
Boosters Carryover	19-20 Carryover Boosters	\$ 5,243.00
Boosters Funding	Discretionary & Allocated Funding	\$ 1,438.07
Donation/Sponsors/Community Outreach	Description -Private Party, Parents, Families	\$ -
Games Gate & Concessions	Description - Gate & Concessions	\$ -
Host Tournament/Clinics Revenues	Description - Entry, Gate & Concessions Receipts	\$ -
Tournament/Apparel Player Receipts	Description - Player Tournament/Apparel Paid	\$ 3,350.00
Misc. Revenue	Description - Misc.	\$ -
Total Revenues 20-21		\$ 16,979.00

Part 2: Expenditures

Major Expenditure Category	Budget Itemized Expenditures	Total Expenditures
Coaches Salary	Coaches Stipends(2)	\$ -
Administrative Costs	CIF, NCS, DAL Dues	\$ 840.00
Administrative Costs	Credit Card Charges at 4%	\$ 218.00
Athletic Director Release	ADR (\$22 per player)	\$ 924.00
Program at Large	PAL(\$8 per player)	\$ 336.00
Equipment	Description - Team Equipment	\$ 3,045.00
Technology	Description - Team Snap, A/V, Website	\$ 1,295.00
Non-League Officials	Description - Non-League Officials	\$ 1,440.00
Team uniforms	Description - Uniforms Only	\$ 210.00
Team Apparel	Description - Additional Apparel	\$ 4,850.00
Team Bonding	Description - Team Snack, Lunch, & Dinners	\$ 1,100.00
Team Awards	Description - Season Ending Awards	\$ 480.00
Senior Night	Description - Awards & Senior Night Supplies	\$ 700.00
Year End Banquet	Description - Year End Banquet Expense	\$ 791.00
Tournament. Meet, Camp, Entry Fees	Description - Entry Fees Off Campus	\$ -
Transportation/Travel	Description - To & From Tourney, Games, & Camps	\$ -
AHS Hosting Expenses	Description - Tourney, Meets, Camps, Clinics on Campus	\$ -
Custodial /Sound Crew/District Costs	Description - Practice or Game Day District Fees	\$ 750.00
Facility/Practice Fees On or Off Campus	Description - Misc. Facility Fees	\$ -
Misc Signage, Field Maint, Storage	Description - Banners, Signs, Name Plates, Field Maint., Storage Etc	\$ -
Misc	Description	\$ -
Total Expenditures 20-21		\$ 16,979.00

Net Balance Under (Over) Budget	\$ -
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Total Long Term Capital Accrued	Description	\$ -
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